

FILED

JUL 27 2020

Donna Patton  
COUNTY CLERK

2021

NOTICE OF BUDGET HEARING

The governing body of  
Castleton Township

Reno County

will meet on August 10, 2020 at 7:00 AM at Castleton Township Hall, 2104 W Main, Castleton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Castleton Township Hall, 2104 W Main, Castleton, KS and will be available at this hearing.

BUDGET SUMMARY

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Fund	Prior Year Actual 2019			Current Year Estimate 2020			Proposed Budget 2021		
	Expenditures	Actual Tax Rate*		Expenditures	Actual Tax Rate*		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	9,240	1.461		9,135	1.387		9,370	8,617	1.508
Road	119,620	13.497		114,785	18.032		132,000	114,389	20.016
Special Machinery	58,471								
Totals	187,331	14.958		123,920	19.419		141,370	123,006	21.524
Less: Transfers	5,270			0			0		
Net Expenditure	182,061			123,920			141,370		
Total Tax Levied	86,595			116,921			XXXXXXXXXX		
Assessed Valuation:									
Township	5,789,446			6,021,046			5,714,946		
Outstanding Indebtedness, Jan 1									
G.O. Bonds									

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,  
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7/24, 2020; the second publication being in the issue of           , 20      ; and the last publication in the issue of           , 20      .

*Aaron R. Stucky*

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 24 day of July, 2020.

*Nancy S. Stucky*

Notary Public, Reno County, Kansas

My commission expires 10/14, 2023.

Printer's Fee \$           



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JUL 27 2020

Donna Patton  
COUNTY CLERK

AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS,  
RENO COUNTY, ss

AARON R. STUCKY

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NINNESCAH VALLEY NEWS

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is been admitted to the mails as second-class  
at the Ninnescah Valley News is not a trade,  
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n said county during the period of fifty-two  
immediately prior to the first publication of  
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lished in 1 consecutive issues of said  
publication being in the issue of  
2020; the second publication being in the  
20; and the last publication in  
20.

*Stucky*

Aaron R. Stucky, Editor

before me this 24 day of July,

*Paul Otto*  
Notary Public, Reno County, Kansas

10/14, 20 23.

NANCY S. STUCKY  
Notary Public - State of Kansas  
My Appt. Expires 10/14, 2023

2021

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Assessed Valuation:							
Township	5,789,446		6,021,046		5,714,946		
Outstanding Indebtedness, Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		41,931		
Total	0		0		41,931		

\*Tax rates are expressed in mills

Paul Otto  
Township Officer

CERTIFICATE

2021

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of

Castleton Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	9,370	1,508 8,617	1,568
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	132,000	20,016 114,389	20,016
Special Machinery		7			
Totals	xxxxxx		141,370	123,006	
Budget Summary	8				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	✓ No	

21,524

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2020 Valuation

5,714,802

Assisted by:  
Rhonda Stillwell  
Kelli Powers  
Address:  
18503 W Arlington Rd  
Arlington KS 67514  
Email:  
rsbiz2@embarqmail.com

Nelson Schrod Chairman  
Paul Otto clerk  
James M. Treasurer

Attest: 2020

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Legend

**FILED**  
**AUG 11 2020**  
**Donna Patton**  
**COUNTY CLERK**

Castleton Township

2021

**Computation to Determine Limit for 2021**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2020	+ \$ <u>116,921</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>116,921</u>

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ <u>112,836</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>97,152</u>	
5b. Personal property 2019	- <u>93,966</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>3,186</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ <u>72,294</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>188,316</u>	
8. Total estimated valuation July 1, 2020	<u>5,714,946</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,526,630</u>	
10. Factor for increase (7 divided by 9)	<u>0.03407</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3,984</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>120,905</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>120,905</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,105</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>123,010</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Castleton Township  
Reno County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,352	600	10	36	0	4
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	108,569	7,806	127	460	0	51
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	116,921	8,406	137	496	0	55

County Treas Motor Vehicle Estimate

8,406

County Treas Recreational Vehicle Estimate

137

County Treas 16/20M Vehicle Estimate

496

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

55

MVT Factor 0.07190

RVT Factor 0.00117

16/20M Factor 0.00424

Comm Veh Factor 0.00000

Watercraft Factor 0.00047

Castleton Township

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	5,270	-	-	68-141g
	Total	5,270	0	0	
	Adjustments*				
	Adjusted Totals	5,270	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
JD 6130M Cab Tractor	5/17/19	36	5.25	74,587	41,931	22,671	22,672
<b>Total</b>					<b>41,931</b>	<b>22,671</b>	<b>22,672</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Castleton Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	8	47	6
Receipts:			
Ad Valorem Tax	8,353	8,352	xxxxxxxxxxxxxxxx
Delinquent Tax	87		
Motor Vehicle Tax	647	625	600
Recreational Vehicle Tax	11	10	10
16/20 M Vehicle Tax	87	62	36
Commercial Vehicle Tax		45	0
Watercraft Tax			4
LAVTR			0
Gross Earnings (Intangibles) Tax	94		97
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,280</b>	<b>9,094</b>	<b>747</b>
<b>Resources Available:</b>	<b>9,288</b>	<b>9,141</b>	<b>753</b>
Expenditures:			
Officers Pay	2,770	2,770	2,770
Salaries & Wages	17		
Repairs	349		
Insurance	0	2,200	2,300
Utilities/Office/Publish	2,332	2,400	2,450
Equipment	1,652		
Professional Services	1,805	1,705	1,755
Building Maintenance	315	60	95
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,240</b>	<b>9,135</b>	<b>9,370</b>
Unencumbered Cash Balance Dec 31	47	6	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	9,900	9,240	9,370
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,370
		Tax Required	8,617
Delinquent Comp Rate:		0.0%	0
		Amount of 2020 Ad Valorem Tax	8,617

CPA Summary



Castleton Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	2,986	1,248	9,167
Receipts:			
Ad Valorem Tax	76,957	108,569	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,039		
Motor Vehicle Tax	5,853	6,825	7,806
Recreational Vehicle Tax	97	115	127
16/20M Vehicle Tax	785	625	460
Commercial Vehicle Tax	0	0	0
Watercraft Tax			51
Special Highway/Gasoline Tax	6,802	6,500	0
County Clerk	109	70	
Machine Rent	300		
Machine Fund to Road per resolution	25,800		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	141		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>117,883</b>	<b>122,704</b>	<b>8,444</b>
<b>Resources Available:</b>	<b>120,868</b>	<b>123,952</b>	<b>17,611</b>
Expenditures:			
Salaries & Wages & Taxes	55,864	56,800	57,000
Road Materials & Supplies	14,444	10,000	11,000
Fuel	15,717	14,000	15,000
Repairs & Parts	6,137	8,400	7,000
Insurance	490	13,285	13,700
Contract Hire	21,698	3,000	5,600
Equipment		9,300	22,700
Cash Forward (2021 column)			
Transfer to Special Machinery	5,270		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>119,620</b>	<b>114,785</b>	<b>132,000</b>
Unencumbered Cash Balance Dec 31	1,248	9,167	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	119,620	114,800	132,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			132,000
Tax Required			114,389
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			114,389

**Special Machinery**

K.S.A. 68-141g

	2019 Actual Year
Unencumbered Cash Balance, Jan 1	66,555
Transfers from:	
Road Fund	5,270
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	634
Other	
<b>Resources Available:</b>	<b>72,459</b>
<b>Total Expenditures</b>	<b>58,471</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>13,988</b>

**CPA Summary**

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Paul Otto  
Township Officer